

Pack Budget Example

Below is an example of a simple pack program budget to help your pack determine how much money will need to be raised per boy to cover ALL activities for the program year.

PACK 700 Program Budget 2016-2017 Program		Projected Number of Cub Scouts	
<i>This example is based on 30 boys</i>		Boys in Tiger Den	6
		Boys in Wolf Den	6
		Boys in Bear Den	6
		Boys in Webelos Den	6
		Boys in Arrow of Light Den	6
		Total Number of Cub Scouts	30

Estimated Program Expenses	Cost Per Boy	# of Boys	Pack Cost
Youth registration fees	\$ 24.00 (Total Number of Cub Scouts)	30	\$ 720.00
Charter renewal fee			\$ 40.00
Boys' Life for all youth	\$ 12.00 (Total Number of Cub Scouts)	30	\$ 360.00
Tiger belt loops & rank badge	\$ 11.82 (Boys in Tiger Den)	6	\$ 70.92
Wolf belt loops & rank badge	\$ 11.72 (Boys in Wolf Den)	6	\$ 70.32
Bear belt loops & rank badge	\$ 11.72 (Boys in Bear Den)	6	\$ 70.32
Webelos pins & rank badge	\$ 16.72 (Boys in Webelos Den)	6	\$ 100.32
Arrow of Light pins & rank badge	\$ 16.72 (Boys in Arrow of Light Den)	6	\$ 100.32
Bobcat badges	\$ 1.99 (Boys in Tiger Den)	6	\$ 11.94
Summer fun day supplies	\$ 2.00 (Total Number of Cub Scouts)	30	\$ 60.00
Sledding party supplies	\$ 1.00 (Total Number of Cub Scouts)	30	\$ 30.00
Pinewood derby cars	\$ 3.99 (Total Number of Cub Scouts)	30	\$ 119.70
Pinewood derby supplies & awards			\$ 50.00
Blue and Gold Banquet supplies			\$ 100.00
Polar Cubs youth fees	\$ 38.00 (Total Number of Cub Scouts)	30	\$ 1,140.00
Discovery World sleepover	\$ 35.00 (Total Number of Cub Scouts)	30	\$ 1,050.00
Pack picnic supplies	\$ 2.00 (Total Number of Cub Scouts)	30	\$ 60.00
Akela's World youth fees	\$ 135.00 (Total Number of Cub Scouts)	30	\$ 4,050.00
Total Program Expenses			\$ 8,203.84
Cost Per Boy			\$ 273.46

Popcorn Goal For A Fully Funded Program	
Unit Popcorn Commission %	30%
Unit Popcorn Goal	\$ 27,346.13
Popcorn Sales Goal Per Boy	\$ 911.54

Please note: this example is intended to serve as a guide to assist your pack in setting fund-raising goals. This example does not include other income that may be generated, such as monthly pack dues. Each pack operates differently and items paid for with pack funds may or may not include the expenses listed in the example above.

The financial practices of your pack should be clearly spelled out in your written bylaws and shared with all families in your pack. Many packs have new Cub Scout families "sign-off" on bylaws, acknowledging they understand the rules. Having a written policy ensures that every Scouting family is treated fairly.